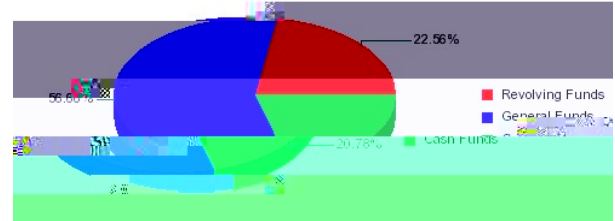


2010-2011 Nebraska College of Technical Agriculture

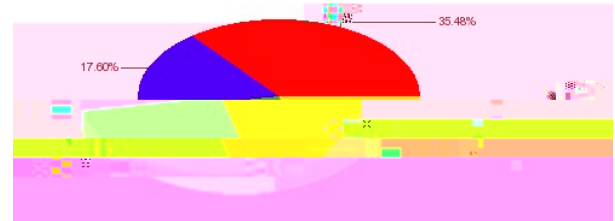
Estimated Revenue by Fund Source

Revolving Funds	1,033,000
General Funds	2,533,945
Cash Funds	961,333
Total Estimated Funding	4,578,298



Budgeted Expenditures by Spending Category

10- Instruction	1,034,297
40- Academic Support	805,757
50- Student Services	1,185,143
70- Physical Plant Operations	963,101
Total Budgeted Expenditures	4,578,298



Subprogram	10- Instruction	20- Research	30- Public Service	40- Academic Support	50- Student Services	60- Institutional Admin	70- Physical Plant Operations	80- Student Financial Support	90- Independent Operations	00- Other Non Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	1,034,297			805,757	1,185,143		963,101				4,578,298
Total Budgeted Expenditures	1,034,297			805,757	1,185,143		963,101				4,578,298