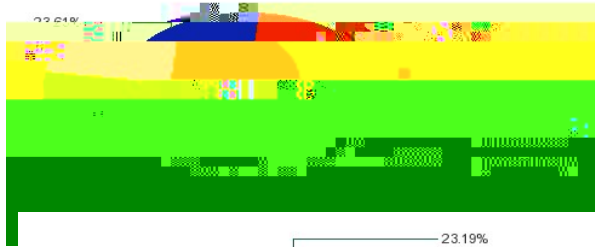


**2010-2011 University of Nebraska**

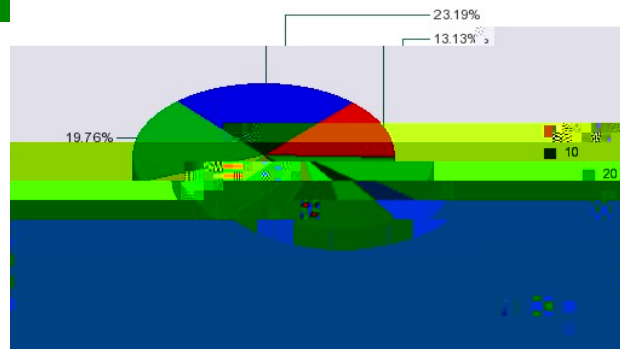
**Estimated Revenue by Fund Source**

|                                |                      |
|--------------------------------|----------------------|
| Federal Funds                  | 500,243,063          |
| Revolving Funds                | 502,281,016          |
| General Funds                  | 492,129,159          |
| Trust Funds                    | 282,647,342          |
| Cash Funds                     | 350,185,469          |
| <b>Total Estimated Funding</b> | <b>2,127,483,049</b> |



**Budgeted Expenditures by Spending Category**

|                                    |                      |
|------------------------------------|----------------------|
| 10- Instruction                    | 483,453,197          |
| 20- Research                       | 420,493,803          |
| 30- Public Service                 | 168,532,966          |
| 40- Academic Support               | 111,671,428          |
| 50- Student Services               | 184,433,360          |
| 60- Institutional Admin            | 133,342,818          |
| 70- Physical Plant Operations      | 98,783,351           |
| 80- Student Financial Support      | 225,675,776          |
| 90- Independent Operations         | 11,721,345           |
| 00- Other/Non Expenditures         | 273,403,005          |
| <b>Total Budgeted Expenditures</b> | <b>2,127,483,049</b> |



| PCS Code                            | UNCA              | UNK                | UNL                  | UNMC               | UNO                | University Totals    |
|-------------------------------------|-------------------|--------------------|----------------------|--------------------|--------------------|----------------------|
| 10- Instruction                     | 39,236            | 40,057,217         | 198,097,150          | 171,011,619        | 84,240,975         | 483,453,197          |
| 20- Research                        | 13,760,809        | 255,917            | 214,422,785          | 183,838,530        | 8,218,702          | 420,493,803          |
| 30- Public Service                  |                   | 400,484            | 88,239,827           | 70,249,092         | 9,663,563          | 168,532,966          |
| 40- Academic Support                | 201,007           | 8,239,095          | 60,925,628           | 29,316,077         | 12,999,690         | 111,671,428          |
| 50- Student Services                | 2,700,000         | 5,957,349          | 145,443,379          | 773,816            | 29,598,816         | 184,433,360          |
| 60- Institutional Admin             | 33,051,847        | 7,547,979          | 55,301,108           | 20,978,942         | 16,482,942         | 133,342,818          |
| 70- Physical Plant Operations       | 15,167,110        | 6,419,579          | 43,791,583           | 20,111,247         | 13,233,832         | 98,783,351           |
| 80- Student Financial Support       | 618,955           | 38,232,835         | 168,234,432          | 1,992,075          | 18,617,439         | 225,675,776          |
| 90- Independent Operations          |                   | 10,788,129         |                      | 933,216            |                    | 11,721,345           |
| 00- Other/Non Expenditures          | 500,000           | 6,043,597          | 119,841,068          | 84,581,857         | 68,433,483         | 273,403,005          |
| <b>University of Nebraska TOTAL</b> | <b>66,088,984</b> | <b>123,995,112</b> | <b>1,092,299,980</b> | <b>583,743,531</b> | <b>261,405,482</b> | <b>2,127,483,049</b> |