

2013 2014 University of Nebraska - Lincoln Campus

Estimated Revenue by Fund Source

| | |
|--------------------------------|-----------------------|
| Federal Funds | 223,686,056.00 |
| Revolving Funds | 333,174,684.00 |
| General Funds | 149,686,804.00 |
| Trust Funds | 105,894,807.00 |
| Cash Funds | 175,719,312.00 |
| Total Estimated Funding | 988,181,663.00 |

Budgeted Expenditures by Spending Category

| | |
|------------------------------------|-----------------------|
| 00- Other | 121,589,540.00 |
| 10- Instruction | 199,467,356.00 |
| 20- Research | 125,614,008.00 |
| 30- Public Service | 37,010,250.00 |
| 40- Academic Support | 66,862,005.00 |
| 50- Student Services | 168,085,339.00 |
| 60- Institutional Admin | 46,306,653.00 |
| 70- Physical Plant Operations | 48,134,375.00 |
| 80- Student Financial Support | 175,112,137.00 |
| Total Budgeted Expenditures | 988,181,663.00 |

| Subprogram | 10- Instruction | 20- Research | 30- Public Service | 40- Academic Support | 50- Student Services |
|---|-----------------|--------------|--------------------|----------------------|----------------------|
| Academic Affairs | 11,645,265.00 | 34,424.00 | 1,269,610.00 | 3,653,866.00 | |
| Academic Services & Enrollment Management | | | | 1,721,178.00 | 2,947,873.00 |
| Agency Funds | | | | | |
| Business and Finance | | | 70,712.00 | | 486,241.00 |
| College of Architecture | 4,001,302.00 | | | | |