



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
University Libraries		18,512		16,596,776							16,615,288
<b>Total Budgeted Expenditures</b>	<b>233,873,926</b>	<b>234,115,868</b>	<b>89,440,160</b>	<b>72,011,496</b>	<b>191,538,191</b>	<b>68,070,429</b>	<b>51,459,196</b>	<b>53,099,438</b>		<b>25,182,497</b>	<b>1,218,791,201</b>