

2016-2017 Institute of Agricultural and Natural Resources

Federal Funds	38,701,594
Revolving Funds	39,000,000
General Funds	100,196,348
Trust Funds	24,500,000
Cash Funds	22,500,486
Total Estimated Funding	224,898,428

10 - Instruction	16,933,137
	129,508,697
30 - Public Service	50,848,592
40 - Academic Support	765,538
60 - Institutional Admin	22,926,953
70 - Physical Plant Operations	2,968,628
00 - Other	946,883
Total Budgeted Expenditures	224,898,428

Subprogram

10 -
Instruction

20 -
Research