

2016-2017 Nebraska College of Technical Agriculture

Federal Funds	
Revolving Funds	1,750,000
General Funds	3,398,163
Trust Funds	
Cash Funds	968,700
Total Estimated Funding	6,116,863

10 - Instruction	2,532,778
40 - Academic Support	1,731,821
50 - Student Services	1,600,594
60 - Institutional Admin	2,500
70 - Physical Plant Operations	249,170
Total Budgeted Expenditures	6,116,863

	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional
Subprogram						