

2017-2018 University of Nebraska at Omaha

Federal Funds	95,650,000
Revolving Funds	78,500,000
General Funds	64,660,815
Trust Funds	30,500,000
Cash Funds	86,671,306
Total Estimated Funding	355,982,121

10 - Instruction	113,793,115
20 - Research	8,165,903
30 - Public Service	10,263,565
40 - Academic Support	16,374,054
50 - Student Services	37,691,169
60 - Institutional Admin	22,476,397
70 - Physical Plant Operations	16,316,064
80 - Student Financial Support	90,869,648
00 - Other	40,032,206
Total Budgeted Expenditures	355,982,121

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	1,165,896					2,462,159					3,628,055
Arena										3,574,663	3,574,663
Business and Finance					68,391	6,677,116				77,000	6,822,507
College of Arts and Sciences	25,557,360	75,960	658,130	799,228		3,458					27,094,136
College of Business Administration	13,081,452	81,554	2,363,997	799,120	10,000						16,336,123
College of Communication, Fine Arts and Media	9,248,737		765,154	742,678	240,000						10,996,569
College of Education	12,408,254	787,590	6,300	829,622						40,000	14,071,766