

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non- Expenditures	Sub Program Total
Total Budgeted Expenditures	270,660,031	252,681,153	73,227,792	76,684,400	216,181,370	67,929,755	52,645,264	154,418,328		129,679,549	1,294,107,642