

**2019-2020 Nebraska College of Technical Agriculture**

Federal Funds	
Revolving Funds	2,050,000
General Funds	3,456,541
Trust Funds	
Cash Funds	1,010,005
<b>Total Estimated Funding</b>	<b>6,516,546</b>

10 - Instruction	2,611,472
40 - Academic Support	1,376,648
50 - Student Services	1,761,910
60 - Institutional Admin	8,192
70 - Physical Plant Operations	758,324
<b>Total Budgeted Expenditures</b>	<b>6,516,546</b>

	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional
<b>Subprogram</b>						