2019-2020 University of Nebraska Central Administration and Other U-wide Activities

Federal Funds	2,000,000
Revolving Funds	37,400,000
General Funds	68,597,525
Trust Funds	4,300,000
Cash Funds	14,100,000
Total Estimated Funding	**126,397,525**

10 - Instruction	8,092,335
20 - Research	13,819,478
30 - Public Service	2,357,349
40 - Academic Support	24,673,616
50 - Student Services	1,433,030
60 - Institutional Admin	51,413,947
70 - Physical Plant Operations	16,408,630
00 - Other	8,199,140
Total Budgeted Expenditures	**126,397,525**

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Buffett Early Childhood Institute	1,520,651		1,633,217								