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10 - Instruction	2,715,575
40 - Academic Support	1,363,733
50 - Student Services	1,768,169
60 - Institutional Admin	8,492
70 - Physical Plant Operations	775,851
<b>Total Budgeted Expenditures</b>	<b>6,631,820</b>

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional
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