

Federal Funds	183,000,000
Revolving Funds	130,000,000
General Funds	164,700,911
Trust Funds	272,000,000
Cash Funds	125,276,333
HchU''9gh]a UhYX' : i bX]b [,+(i-++i&((

10 - Instruction	221,969,241
20 - Research	322,425,462
30 - Public Service	109,918,431
40 - Academic Support	71,100,643
50 - Student Services	3,089,979
60 - Institutional Admin	53,698,819
70 - Physical Plant Operations	34,844,125
80 - Student Financial Support	2,981,647
90 - Independent Operations	5,979,935
00 - Other	48,968,962
HchU''6 i X[YhYX'9 i dYbX]h i fYg	,+(i-++i&((

GiVdfc [fUa	%\$! -bghfiW]cb	&\$! FYgYUfW\	'\$! D i V]W Gyfj]WY	(\$! 5WUXY a]W G i ddcfh)\$! Gh i XYbh Gyf j]WYg	*\$! -bgh]h i h]cbU' 5 X a]b	+\$! D\mg]WU' D'Ubh CdYfU]cbg	,\$\$! Gh i XYbh ;]bUb]WU' G i ddcfh	-\$! -bXYdYbXYbh CdYfU]cbg	\$\$! Ch\Yf Bcb! 9 i dYbX]h i fYg	GiV Dfc [fUa HchU''
Academic Affairs and Research	1,482,323	123,357	906,255	6,061,080		467,778					9,040,793
Academic Computing Support				1,599,011		9,198,100					10,797,111
Anatomical Board									0	146,118	146,118
Business and Finance		4,351	412,027		1,468,478	20,292,957	-860,106		544,550	5,000	21,867,257
CHRI		3,765,709				941,204					4,706,913
Clearing Centers										95,951	95,951
College of Allied Health	12,200,129	416,733	51,432	47,393	232,302	973,810					13,921,799
College of Dentistry	11,559,626	465,362	624,271	4,416,437	16,527			12,522			17,094,745
College of Medicine	67,644,670	50,334,793	13,672,242	23,320,053		617,641					155,589,399
College of Medicine Clinical	10,885,602	7,006,984	32,989,495	11,286,897		986,852	310,824				63,466,654
College of Nursing	16,683,572	966,977	17,021	7,551,677		219,288					25,438,535
College of Pharmacy	4,764,200	4,771,650		2,881,436							12,417,286
College of Public Health	10,236,833	4,418,316	4,023,064	776,309		1,179,125					20,U